

Annexure-III

HEAD-WISE BUDGET ALLOCATIONS IN RESPECT OF EMBASSY OF INDIA, MUSCAT
FOR THE FINANCIAL YEAR-2017-18

| Head of Accounts | Amount (Rupees in Thousands) |
|--------------------------|-------------------------------------|
| Salaries | 96700 |
| Wages | 280 |
| Overtime Allowance | 1015 |
| Medical treatment | 3019 |
| TE(Local Tour) | 1900 |
| Travel Expenses (Others) | 4000 |
| Advertising & Publicity | 750 |
| Office Expenses | 41549 |
| Information Technology | 2825 |
| Rents, Rates, Taxes | 26500 |
| Minor Works | 6500 |
| Other Charges | 0 |
| Grand Total | 185038 |
